

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	<b>Name of the College/Institute:</b> Gokhale Education Society, College of Engineering, Nashik <b>Code:</b> EN5181 <b>Stream:</b> ENGG <b>Year:</b> 2026-27 <b>Location:</b> Prin. T. A. Kulkarni Vidyanagar, College Road, Nashik - 422 005.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	61565	8435	70000
	Fee for Academic Year 2024-25	Approved	61565	8435	70000
	Fee for Academic Year 2023-24	No Upward Revision	57167	7833	65000
	Fee for Academic Year 2022-23	Approved	57167	7833	65000
	Fee for Academic Year 2021-22	No Upward Revision	62113	7887	70000
	Fee for Academic Year 2020-21	Approved	62113	7887	70000
	Fee for Academic Year 2019-20	No Upward Revision	49685	5315	55000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 85000</b>			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	91739128	46333
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	30495	15
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>91769623</b>	<b>46348</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	29235316	14765
4.2.1	a) Less income	11971647	6046
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>109033292</b>	<b>55067</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (3270999) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>109033292</b>	<b>55067</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	10903329	5507
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5004628	2528
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	15840000	8000
	Usage charge for building - <b>Second Shift</b> Rs. 4000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	4633681	2340
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>145414930</b>	<b>73442</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1980	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1392+190+95+0+110+0) (Excluding TFWS, J&K, and Repeaters)	1787	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1980	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	73442	
4.9.1	<b>Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)</b>	<b>73442</b>	

4.10	Development fee (10% of 4.9.1)	7344
4.10.1	Total fee (4.9.1 + 4.10)	80786
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1836) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1836 Ph.D Holder - 30.34% - Add = 367 Research Publications in international journals & Patents - 0.29 per faculty per year - Add = 147 Placement of students - 79% - Add = 367	2717
4.10.3	Total Development Fee (4.10 + 4.10.2-(10061)) or Limited 15% of Tuition Fee(4.9.1- (11016)) whichever is less.	10061
4.10.4	Total Fee (4.9.1 + 4.10.3)	83503

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Fine and Penalties	427
2	Insurance - Students Income	474434
3	Gymkhana Fee	522068
4	Library Fee / Library Maintenance Income	387125
5	L.C. (Leaving Certificate) Fees Income	213963
6	Grant - Exam Remuneration / University pro-rata fee	55799
7	Statutory fee such as fee prescribed University for sports	373920
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	2941700
9	Regular Students University Exam Fee Income	6104399
10	Eligibility Fee Income	507585
11	Bonafide Certificate Fees	28642
12	Registration Fee Income	145350
13	Admission / Application Form Fees	93480
14	All Receipts other than above under whatsoever head collected	122755
<b>Total</b>		<b>11971647</b>

Date \_\_\_\_\_  
Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_