

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: Gokhale Education Society, College of Engineering, Nashik Code: EN5181 Stream: MCA Year: 2026-27 Location: Prin. T. A. Kulkarni Vidyanagar, College Road, Nashik - 422 005.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	45295	6205	51500
	Fee for Academic Year 2024-25	Approved	45295	6205	51500
	Fee for Academic Year 2023-24	No Upward Revision	31662	4338	36000
	Fee for Academic Year 2022-23	Approved	31662	4338	36000
	Fee for Academic Year 2021-22	No Upward Revision	39929	5071	45000
	Fee for Academic Year 2020-21	Approved	39929	5071	45000
	Fee for Academic Year 2019-20	No Upward Revision	33958	3042	37000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 51000			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3253646	27114
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	963	8
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3254609	27122
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	924220	7702
4.2.1	a) Less income	378053	3150
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3800776	31673
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (114023) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3800776	31673
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	380078	3167
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	57012	475
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	840000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	146327	1219
4.5	Total of (4.2.2.2 to 4.4)	5224193	43535
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(88+0+13+0+12+0) (Excluding TFWS, J&K, and Repeaters)	113	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	43535	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	43535	

4.10	Development fee (10% of 4.9.1)	4354
4.10.1	Total fee (4.9.1 + 4.10)	47889
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1089) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1089 Ph.D Holder - 33.33% - Add = 218 Research Publications in international journals & Patents - 2.40 per faculty per year - Add = 218 Placement of students - 35% - Add = 87	1612
4.10.3	Total Development Fee (4.10 + 4.10.2-(5966)) or Limited 15% of Tuition Fee(4.9.1- (6530)) whichever is less.	5966
4.10.4	Total Fee (4.9.1 + 4.10.3)	49501

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Fine and Penalties	14
2	Insurance - Students Income	14982
3	Gymkhana Fee	16486
4	Library Fee / Library Maintenance Income	12225
5	L.C. (Leaving Certificate) Fees Income	6757
6	Grant - Exam Remuneration / University pro-rata fee	1762
7	Statutory fee such as fee prescribed University for sports	11808
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	92897
9	Regular Students University Exam Fee Income	192770
10	Eligibility Fee Income	16029
11	Bonafide Certificate Fees	905
12	Registration Fee Income	4590
13	Admission / Application Form Fees	2952
14	All Receipts other than above under whatsoever head collected	3876
Total		378053
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		