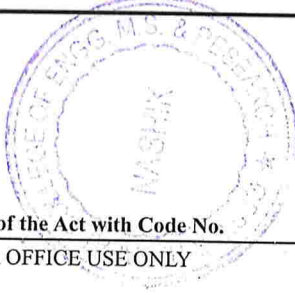
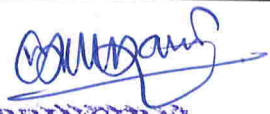


FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	Name of the College/Institute: Gokhale Education Society, College of Engineering, Nashik Code: EN5181 Stream: ENGG Year: 2024-25 Location: Prin. T. A. Kulkarni Vidyanagar, College Road, Nashik - 422 005.		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision Approved No Upward Revision	65000 65000 70000 70000 55000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	C) Year of recognition by respective council/Government :	Proposed fee for 2024-25 75000 Rs. 2009	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	77825409	39747
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	57648	29
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	77883057	39777
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	20405023	10421
4.2.1	a) Less income	6395003	3266
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	91893077	46932
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1837862) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	91893077	46932
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	9189308	4693
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4217892	2154
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	14400000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	3729603	1905
4.5	Total of (4.2.2.2 to 4.4)	123429880	63039
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1920	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	1958	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1958	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	63039	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	63039	
4.10	Development fee (10% of 4.9.1)	6304	

4.10.1	Total fee (4.9.1 + 4.10)	69343
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1576) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1576 Ph.D Holder - 18% - Add = 126 Research Publications in international journals & Patents - 1.76 per faculty per year - Add = 315 Placement of students - 74% - Add = 315	2332
4.10.3	Total Development Fee (4.10 + 4.10.2-(8636)) or Limited 15% of Tuition Fee(4.9.1- (9456)) whichever is less.	8636
4.10.4	Total Fee (4.9.1 + 4.10.3)	71675
Date		
Place		
		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		 PRINCIPAL G.E.S's R.H. Sapat College of Engg. Mgt. Studies & Research Prin. T.A. Kulkarni Vidya Nagar, Nashik
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
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Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

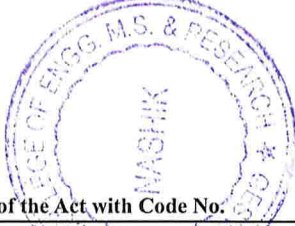
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MCA

1	Name of the College/Institute: Gokhale Education Society, College of Engineering, Nashik Code: EN5181 Stream: MCA Year: 2024-25 Location: Prin. T. A. Kulkarni Vidyanagar, College Road, Nashik - 422 005.		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved	36000 36000 45000 45000 37000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 55000 Rs.	
	c) Year of recognition by respective council/Government :	2009	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3957956	30922
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1820	14
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3959776	30936
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	644371	5034
4.2.1	a) Less income	201948	1578
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4402199	34392
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (88044) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4402199	34392
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	440220	3439
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	66033	516
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	117777	920
4.5	Total of (4.2.2.2 to 4.4)	5806229	45361
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	128	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	128	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	45361	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	45361	
4.10	Development fee (10% of 4.9.1)	4536	

4.10.1	Total fee (4.9.1 + 4.10)	49897
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1134) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1134 Ph.D Holder - 18% - Add = 91 Research Publications in international journals & Patents - 32.00 per faculty per year - Add = 227 Placement of students - 74% - Add = 227	1679
4.10.3	Total Development Fee (4.10 + 4.10.2-(6215)) or Limited 15% of Tuition Fee(4.9.1- (6804)) whichever is less.	6215
4.10.4	Total Fee (4.9.1 + 4.10.3)	51576

Date _____
Place _____



PRINCIPAL
G.E.S.'s R.H. Sapat College of Engg.
Mgt. Studies & Research
Prin. T.A. Kulkarni Vidya Nagar, Nashik

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Disallowance:-
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Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2024-25, Mumbai

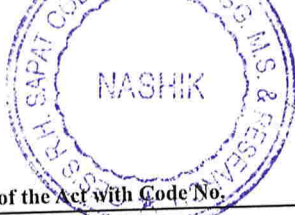
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ME

1	Name of the College/Institute: Gokhale Education Society, College of Engineering, Nashik Code: EN5181 Stream: ME Year: 2024-25 Location: Prin. T. A. Kulkarni Vidyanagar, College Road, Nashik - 422 005.		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision Approved No Upward Revision	29000 29000 56000 56000 56000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 55000 Rs.	
	c) Year of recognition by respective council/Government :	2009	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2858499	29776
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1214	13
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2859713	29789
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	429574	4475
4.2.1	a) Less income	134630	1402
4.2.2	b) Hostel expenses,	0	
4.2.2.1	Total (4.1.4 + 4.2) - (4.2.1)	3154657	32861
4.2.2.2	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (63093) whichever is lower	0	
4.2.2.2.1	Total 4.2.2 + 4.2.2.1	315466	3286
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	47320	493
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	720000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	78517	818
4.5	Total of (4.2.2.2 to 4.4)	4315960	44958
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	96	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	19	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	96	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	44958	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	44958	
4.10	Development fee (10% of 4.9.1)	4496	
4.10.1	Total fee (4.9.1 + 4.10)	49454	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1124) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1124 Ph.D Holder - 18% - Add = 90 Research Publications in international journals & Patents - 40.00 per faculty per year - Add = 225 Placement of students - 74% - Add = 225	1664
4.10.3	Total Development Fee (4.10 + 4.10.2-(6160)) or Limited 15% of Tuition Fee(4.9.1- (6744)) whichever is less.	6160
4.10.4	Total Fee (4.9.1 + 4.10.3)	51118

Date _____
Place _____


NASHIK


PRINCIPAL
 G.E.S.'s R.H. Sapat College of Engg
 Mgt. Studies & Research
 Prin. T.A. Kulkarni Vidya Nagar, Nashik.

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